

Expected Income Generated from Options

APPENDIX 2

Net figures	Current 2018/2019 figures	Option A	Option B
Long stay			
Total	£169,094.21	£225,610.88	£219,205.04
Difference	n/a	£56,516.67	£50,110.83
Short stay			
Total	£392,291.79	£483,674.04	£490,129.96
Difference	n/a	£91,382.25	£97,838.17
Annual Pass			
Total	£15,208.33	£17,083.33	£17,083.33
Difference	n/a	£1,875.00	£1,875.00
Total (net)	£576,594.33	£726,368.25	£726,418.33
Difference	n/a	£149,773.92	£149,824.00